

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

G: Request Approval of Supplemental Survey for Madeira Beach Fundamental K-8 (Facility 58)

**BACKGROUND:**

The Educational Plant Survey for Pinellas County was completed in June 2010 and included remodeling and renovation recommendations for Madeira Beach Fundamental K-8 (Facility 58). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling recommendations to replace the Male and Female Student Locker rooms, Male and Female Showers, Male and Female Student Restrooms, Multipurpose/Instruction Classroom, two Equipment Storage areas, Custodial room, Electrical room, Teacher Planning offices, Male and Female Teacher Shower areas and Inside Circulation, as well as reconfigure the entry into the school's main office for security. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

**RATIONALE:**

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Madeira Beach Fundamental K-8. The recommended student stations will be decreased by 242 for a total of 1,449 student stations. Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be 1,304. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 1,304.

## EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:** 52-PINELLAS COUNTY SCHOOL DISTRICT     
**Survey:** Survey: 4 - Version: 9     
**Status:** Active Pending

**District Name:** PINELLAS COUNTY SCHOOL DISTRICT  
**Survey:** Number 4 - Version 9  
**Facility Name:** MADEIRA BEACH FUNDAMENTAL K-8  
**Address:** 591 TOM STUART CAUSEWAY, MADEIRA BEACH

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,673	-224	1449
Reloc. Stations	18	-18	0
Mod. Stations	0	0	0
Total Stations	1,691	-242	1449
Utilization Factor	90%		90%
School Capacity	1,521		1304
COFTE Student Membership	1,008		1,304
Survey Annotation	Bldg 00: Return to lessor, Failed Standards relocatables Parcel 61 rooms 502 and 550 Bldg 00: Return to lessor Parcel 61 room 502A  Bldg 99: Transfer to district, Failed Standards relocatables Parcel 61 rooms 204, 204A, 719 and 719A		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$2,415,213	\$8,111,556	\$0
Estimated Total Project Cost					\$10,526,769	

MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change in Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	61	0	Removed NSF (40), Added NSF (0), Difference NSF (40), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 502A (40 NSF)	-40	0	\$4,680	\$117	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	61	1	Removed NSF (885), Added NSF (885), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (18) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (885 NSF) and Removing Room 020 (885 NSF)	885	-4	\$103,545	\$117	\$0
Remodeling 2013	61	1	Removed NSF (885), Added NSF (885), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (885 NSF) and Removing Room 027 (885 NSF)	885	-22	\$103,545	\$117	\$0
Remodeling 2012	61	99	Removed NSF (864), Added NSF (864), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (864 NSF) and Removing Room 304 (864 NSF)	864	-18	\$86,400	\$100	\$0
Remodeling 2012	62	6	Removed NSF (1084), Added NSF (1084), Difference NSF (0), Percent (0%), Removed Stations (11), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (1084 NSF) and Removing Room 001 (1084 NSF)	1,084	-11	\$108,400	\$100	\$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (740 NSF) and Removing Room 104 (740 NSF)	740	-22	\$74,000	\$100	\$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (740 NSF) and Removing Room 106 (740 NSF)	740	-22	\$74,000	\$100	\$0
Remodeling 2013	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (740 NSF) and Removing Room 204 (740 NSF)	740	-12	\$86,580	\$117	\$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MATERIAL STORAGE (141 NSF) and Removing Room 101 (740 NSF)	740	-22	\$74,000	\$100	\$0

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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change in Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MATERIAL STORAGE (141 NSF) and Removing Room 103 (740 NSF)	740	-22	\$74,000	\$100	\$0
Remodeling 2012	62	8	Removed NSF (740), Added NSF (740), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (599 NSF), 1 unit of MATERIAL STORAGE (141 NSF) and Removing Room 203 (740 NSF)	740	-22	\$74,000	\$100	\$0
Remodeling 2012	62	8	Removed NSF (1480), Added NSF (1480), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (44) Remodeling: Adding 2 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (740 NSF) and Removing Room 201 (740 NSF), Room 202 (740 NSF)	1,480	0	\$148,000	\$100	\$0
Remodeling 2012	62	10	Removed NSF (1486), Added NSF (1486), Difference NSF (0), Percent (0%), Removed Stations (15), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (1486 NSF) and Removing Room 008 (1486 NSF)	1,486	7	\$148,600	\$100	\$0
Remodeling 2013	62	11	Removed NSF (1680), Added NSF (1680), Difference NSF (0), Percent (0%), Removed Stations (24), Added Stations (22) Remodeling: Adding 1 unit of HOME ECONOMICS EXPLORATION LAB (1680 NSF) and Removing Room 202 (840 NSF), Room 203 (840 NSF)	1,680	-2	\$196,560	\$117	\$0
Remodeling 2012	62	11	Removed NSF (1383), Added NSF (1383), Difference NSF (0), Percent (0%), Removed Stations (19), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (592 NSF), 1 unit of E S E RESOURCE (591 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF) and Removing Room 205 (1383 NSF)	1,383	-19	\$138,300	\$100	\$0
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (734 NSF) and Removing Room 104 (734 NSF)	734	-7	\$73,400	\$100	\$0

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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (734 NSF) and Removing Room 201 (734 NSF)	734	0	\$73,400	\$100	\$0
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (734 NSF) and Removing Room 101 (734 NSF)	734	-22	\$73,400	\$100	\$0
Remodeling 2012	62	13	Removed NSF (734), Added NSF (734), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of MATERIAL STORAGE (135 NSF) and Removing Room 102 (734 NSF)	734	-22	\$73,400	\$100	\$0
Remodeling 2013	62	18	Removed NSF (698), Added NSF (698), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of INSIDE CIRCULATION (599 NSF), 1 unit of INSIDE CIRCULATION (99 NSF) and Removing Room 100 (698 NSF)	698	0	\$81,666	\$117	\$0

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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	62	22	Removed NSF (4661), Added NSF (4661), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E LOCKER ROOM (MALE) (810 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (824 NSF), 1 unit of P E SHOWER (MALE) (83 NSF), 1 unit of P E SHOWER (FEMALE) (80 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (73 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (64 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (65 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1100 NSF), 1 unit of GYMNASIUM STORAGE (264 NSF), 1 unit of TEACHER PLANNING OFFICE (135 NSF), 1 unit of TEACHER PLANNING OFFICE (170 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (28 NSF), 1 unit of INSIDE CIRCULATION (60 NSF), 1 unit of INSIDE CIRCULATION (52 NSF), 1 unit of INSIDE CIRCULATION (110 NSF), 3 units of COVERED WALKWAY (45 NSF), 1 unit of ELECTRICAL ROOM (114 NSF), 1 unit of STUDENT RESTROOM (MALE) (88 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (88 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (117 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (201 NSF) and Removing Room 001 (1100 NSF), Room 001A (45 NSF), Room 002 (167 NSF), Room 003 (140 NSF), Room 004 (96 NSF), Room 005 (96 NSF), Room 006 (50 NSF), Room 007 (70 NSF), Room 008 (841 NSF), Room 008A (45 NSF), Room 009 (180 NSF), Room 010 (107 NSF), Room 011 (220 NSF), Room 012 (42 NSF), Room 012A (70 NSF), Room 012B (19 NSF), Room 013 (936 NSF), Room 013A (45 NSF), Room 014 (112 NSF), Room 015 (280 NSF)	4,661	0	\$545,337	\$117	\$0



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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	61	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (481 NSF), Room 001A (98 NSF), Room 002 (885 NSF), Room 003 (885 NSF), Room 004 (198 NSF), Room 005 (198 NSF), Room 006 (885 NSF), Room 007 (885 NSF), Room 008 (885 NSF), Room 009 (885 NSF), Room 010 (9 NSF), Room 011 (192 NSF), Room 012 (9 NSF), Room 013 (192 NSF), Room 014 (850 NSF), Room 015 (850 NSF), Room 016 (850 NSF), Room 017 (850 NSF), Room 018 (504 NSF), Room 018A (228 NSF), Room 018B (120 NSF), Room 019 (152 NSF), Room 019A (20 NSF), Room 019B (20 NSF), Room 019C (96 NSF), Room 021 (885 NSF), Room 022 (169 NSF), Room 023 (169 NSF), Room 024 (885 NSF), Room 025 (885 NSF), Room 026 (885 NSF), Room 028 (375 NSF), Room 028A (4690 NSF), Room 028B (9 NSF), Room 029 (195 NSF), Room 029A (18 NSF), Room 030 (128 NSF), Room 030A (55 NSF), Room 030B (15 NSF), Room 031 (128 NSF), Room 031A (15 NSF), Room 032 (73 NSF), Room 032A (46 NSF), Room 033 (356 NSF), Room 033A (48 NSF), Room 033B (120 NSF), Room 034 (69 NSF), Room 035 (61 NSF)	21,506	0	\$1,677,468	\$78	\$0
Renovation 2012	61	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (853 NSF), Room 002 (856 NSF), Room 002A (125 NSF), Room 002B (38 NSF), Room 003 (853 NSF), Room 003A (141 NSF), Room 003B (54 NSF), Room 004 (314 NSF), Room 005 (222 NSF), Room 005A (74 NSF), Room 006 (161 NSF), Room 007 (134 NSF), Room 008A (67 NSF), Room 009 (95 NSF)	4,007	0	\$264,462	\$66	\$0
Renovation 2012	61	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (704 NSF), Room 002 (64 NSF)	768	0	\$50,688	\$66	\$0

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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	62	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (757 NSF), Room 001A (36 NSF), Room 002 (826 NSF), Room 003 (731 NSF), Room 003A (47 NSF), Room 003B (47 NSF), Room 003C (77 NSF), Room 004 (774 NSF), Room 005 (749 NSF), Room 005A (36 NSF), Room 006 (206 NSF), Room 007 (86 NSF), Room 008 (40 NSF), Room 009 (40 NSF), Room 010 (220 NSF), Room 011 (153 NSF), Room 012 (135 NSF), Room 012A (25 NSF), Room 013 (62 NSF), Room 014 (40 NSF), Room 015 (106 NSF), Room 016 (49 NSF), Room 017 (224 NSF)	5,466	0	\$360,756	\$66	\$0
Renovation 2012	62	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (100 NSF), Room 003 (193 NSF), Room 004 (80 NSF)	373	0	\$24,618	\$66	\$0
Renovation 2012	62	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2094 NSF), Room 002 (900 NSF), Room 002A (80 NSF), Room 003 (325 NSF), Room 004 (135 NSF), Room 005 (774 NSF), Room 006 (46 NSF), Room 007 (125 NSF), Room 008 (50 NSF), Room 009 (180 NSF), Room 009A (120 NSF), Room 010 (130 NSF), Room 011 (156 NSF), Room 011A (160 NSF), Room 012 (413 NSF), Room 013 (21 NSF), Room 014 (139 NSF), Room 015 (48 NSF), Room 016 (44 NSF), Room 017 (112 NSF), Room 018 (72 NSF), Room 019 (500 NSF), Room 020 (80 NSF), Room 021 (3323 NSF), Room 022 (100 NSF), Room 023 (982 NSF), Room 024 (138 NSF), Room 025 (135 NSF), Room 025A (38 NSF), Room 026 (135 NSF), Room 026A (38 NSF)	11,593	0	\$765,138	\$66	\$0
Renovation 2013	62	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 102 (118 NSF), Room 105 (121 NSF), Room 107 (634 NSF), Room 108 (56 NSF), Room 111 (1208 NSF), Room 202 (740 NSF), Room 205 (634 NSF)	3,511	0	\$273,858	\$78	\$0



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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2012	62	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (7702 NSF), Room 002A (68 NSF), Room 002B (58 NSF), Room 002C (30 NSF), Room 003 (324 NSF), Room 004 (121 NSF), Room 004A (218 NSF), Room 005 (216 NSF), Room 005A (16 NSF), Room 005B (16 NSF), Room 006 (216 NSF), Room 006A (16 NSF), Room 007 (228 NSF), Room 008 (266 NSF), Room 009 (16 NSF)	9,511	0	\$627,726	\$66	\$0
Renovation 2013	62	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (743 NSF), Room 002 (743 NSF), Room 003 (267 NSF), Room 004 (39 NSF), Room 005 (39 NSF), Room 008 (1486 NSF), Room 009 (207 NSF), Room 010 (125 NSF), Room 011 (317 NSF), Room 012 (103 NSF), Room 013 (167 NSF), Room 014 (1486 NSF), Room 014A (30 NSF), Room 016 (838 NSF), Room 017 (240 NSF), Room 018 (120 NSF), Room 019 (252 NSF), Room 020 (516 NSF), Room 021 (72 NSF)	7,790	0	\$607,620	\$78	\$0
Renovation 2012	62	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (109 NSF), Room 101A (34 NSF), Room 102 (1704 NSF), Room 103 (265 NSF), Room 104 (65 NSF), Room 106 (1176 NSF), Room 201 (112 NSF), Room 204 (216 NSF), Room 206 (124 NSF)	3,805	0	\$251,130	\$66	\$0
Renovation 2012	62	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (20 NSF), Room 102 (166 NSF), Room 103 (36 NSF), Room 104 (20 NSF), Room 105 (143 NSF), Room 107 (331 NSF), Room 108 (197 NSF), Room 109 (82 NSF), Room 110 (89 NSF), Room 201 (20 NSF), Room 202 (166 NSF), Room 203 (41 NSF), Room 204 (20 NSF), Room 205 (143 NSF)	1,474	0	\$97,284	\$66	\$0

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Renovation 2012	62	13	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 103 (734 NSF), Room 105 (634 NSF), Room 106 (56 NSF), Room 202 (734 NSF), Room 203 (734 NSF), Room 204 (734 NSF), Room 205 (634 NSF)	4,260	0	\$281,160	\$66	\$0
Renovation 2012	62	14	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1790 NSF), Room 002 (2171 NSF), Room 003 (53 NSF), Room 004 (54 NSF), Room 005 (74 NSF), Room 006 (80 NSF), Room 007 (352 NSF), Room 008 (80 NSF), Room 009 (80 NSF), Room 010 (107 NSF)	4,841	0	\$319,506	\$66	\$0
Renovation 2012	62	15	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (734 NSF), Room 102 (734 NSF), Room 103 (734 NSF), Room 104 (734 NSF), Room 105 (634 NSF), Room 106 (55 NSF), Room 201 (734 NSF), Room 202 (734 NSF), Room 203 (734 NSF), Room 204 (734 NSF), Room 205 (634 NSF)	7,195	0	\$474,870	\$66	\$0
Renovation 2012	62	17	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (20 NSF), Room 102 (126 NSF), Room 103 (16 NSF), Room 104 (132 NSF), Room 105 (151 NSF), Room 201 (20 NSF), Room 202 (166 NSF), Room 203 (16 NSF), Room 204 (132 NSF), Room 205 (151 NSF)	930	0	\$61,380	\$66	\$0

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MADEIRA BEACH FUNDAMENTAL K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	62	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (80 NSF), Room 101A (31 NSF), Room 102 (729 NSF), Room 103 (107 NSF), Room 104 (189 NSF), Room 104A (8 NSF), Room 105 (104 NSF), Room 106 (88 NSF), Room 107 (188 NSF), Room 108 (49 NSF), Room 109 (88 NSF), Room 110 (189 NSF), Room 111 (92 NSF), Room 111A (9 NSF), Room 112 (50 NSF), Room 113 (40 NSF), Room 114 (101 NSF), Room 114A (9 NSF), Room 114B (6 NSF), Room 115 (92 NSF), Room 115A (6 NSF), Room 115B (27 NSF), Room 116 (96 NSF), Room 116A (20 NSF), Room 117 (44 NSF), Room 118 (60 NSF), Room 201 (840 NSF), Room 202 (228 NSF), Room 203 (234 NSF), Room 204 (192 NSF), Room 205 (192 NSF), Room 206 (168 NSF), Room 207 (320 NSF), Room 207A (100 NSF), Room 208 (27 NSF), Room 209 (62 NSF), Room 210 (88 NSF), Room 211 (320 NSF), Room 211A (64 NSF), Room 212 (327 NSF), Room 218 (60 NSF)	5,724	0	\$446,472	\$78	\$0
Renovation 2012	62	19	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (734 NSF), Room 102 (734 NSF), Room 103 (734 NSF), Room 104 (734 NSF), Room 105 (634 NSF), Room 106 (56 NSF), Room 107 (78 NSF), Room 201 (734 NSF), Room 202 (734 NSF), Room 203 (734 NSF), Room 204 (734 NSF), Room 205 (634 NSF)	7,274	0	\$480,084	\$66	\$0
Renovation 2012	62	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (515 NSF), Room 101 (953 NSF), Room 101A (40 NSF), Room 101B (40 NSF), Room 102 (1096 NSF), Room 103 (1091 NSF), Room 104 (80 NSF), Room 104A (39 NSF), Room 105 (525 NSF), Room 107 (1035 NSF), Room 108 (515 NSF), Room 109 (84 NSF), Room 110 (24 NSF), Room 111 (121 NSF), Room 112 (78 NSF), Room 113 (1048 NSF)	7,284	0	\$480,744	\$66	\$0

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Renovation 2013	62	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (288 NSF), Room 017 (6946 NSF), Room 018 (30 NSF)	7,264	0	\$566,592	\$78	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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AZALEA ELEMENTARY	416	185	0	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890	
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842	
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537	
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663	
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736	

### Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

### Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

### Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

### Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		